Sage ERP MAS 90
Sage ERP MAS 200
Sage ERP MAS 200 SQL

Sage ERP MAS Intelligence

Sage ERP MAS Intelligence empowers you to quickly and easily gain control and obtain the information you need for operations and strategic planning. Using the familiar look of Microsoft Excel®, analyze Sage ERP MAS 90, 200 and 200 SQL data. Effortlessly create real-time, automated, and preformatted reports with up-to-date, accurate, and meaningful information. Intelligence allows you to spend more time focusing on analysis and interpretation and less time pulling the data together.

Improve the productivity of your financial staff, enhance report presentation, and streamline report preparation. Build an intelligence reporting solution so it works the way you want, using the flexibility of Intelligence license and module components.

Report Manager
Report Manager license allows you to create and edit new reports as well as to filter and aggregate data. You'll receive a basic set of standard report templates with Report Manager. These templates provide easy-to-use, in-depth financial, operations, and strategic planning intelligence visibility, so you can focus on ROI and results. Use the flexible security to establish and set permissions for your reports.

Report Viewer
A Report Viewer license provides you with the ability to view reports, and drill-down into existing reports and templates. Basic editing capabilities, such as filtering the data and changing the parameters, are also included. Report Viewer licenses are ideal for staff members who do not need to create new reports.
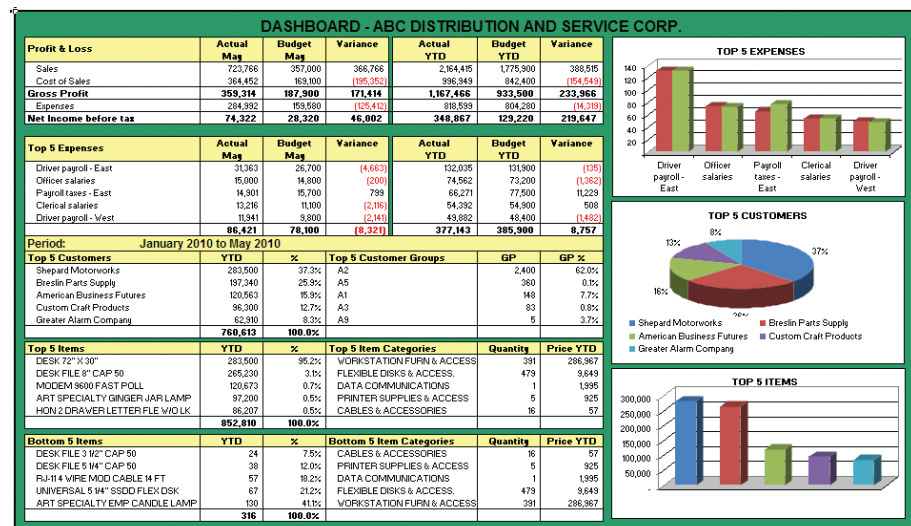
Report Designer
The Report Designer module expands upon the functionality of the Report Manager to provide simplified "drag and drop" report creation and reporting tree capabilities for powerful financial reporting and analytics across your business.

Connector
Streamline your financial managers' day-to-day operational tasks using the Connector module to access information from multiple sources and consolidate data from multiple companies. The Connector module allows for consolidations and connectivity to unlimited ODBC data sources.

BENEFITS

• Quickly identify and respond to trends using sophisticated, customizable dashboards

• Empower your staff with timely, meaningful information and trend reports

• Easily create in-depth financial, operations, customer, and vendor reports

• Efficiently view, manipulate, analyze and distribute reports in a familiar Excel format

• Extract up-to-the-minute high level summaries, account groupings, or details transactions

• Effortlessly consolidate data from multiple companies, divisions, and databases

• Minimize manual, repetitive work in Excel

DASHBOARD - ABC DISTRIBUTION AND SERVICE CORP.

Profit & Loss	Actual May	Budget May	Variance	Actual YTD	Budget YTD	Variance
Sales	723,766	357,000	366,766	2,164,415	1,775,900	388,515
Cost of Sales	364,452	169,100	(195,352)	996,949	842,400	(154,549)
Gross Profit	359,314	187,900	171,414	1,167,466	933,500	233,966
Expenses	284,992	159,580	(125,412)	818,599	804,280	(14,319)
Net Income before tax	74,322	28,320	46,002	348,867	129,220	219,647

Top 5 Expenses	Actual May	Budget May	Variance	Actual YTD	Budget YTD	Variance
Driver payroll - East	31,363	26,700	(4,663)	132,035	131,900	(135)
Officer salaries	15,000	14,800	(200)	74,562	73,200	(1,362)
Payroll taxes - East	14,901	15,700	799	66,271	77,500	11,229
Clerical salaries	13,216	11,100	(2,116)	54,392	54,900	508
Driver payroll - West	11,941	9,800	(2,141)	49,882	48,400	(1,482)
	86,421	78,100	(8,321)	377,143	385,900	8,757

Period:	January 2010 to May 2010					
Top 5 Customers	**YTD**	**%**	**Top 5 Customer Groups**	**GP**	**GP %**	
Shepard Motorworks	283,500	37.3%	A2	2,400	62.0%	
Breslin Parts Supply	197,340	25.9%	A5	360	0.1%	
American Business Futures	120,563	15.9%	A1	148	7.7%	
Custom Craft Products	96,300	12.7%	A3	83	0.8%	
Greater Alarm Company	62,910	8.3%	A9	5	3.7%	
	760,613	100.0%				

Top 5 Items	**YTD**	**%**	**Top 5 Item Categories**	**Quantity**	**Price YTD**	
DESK 72" X 30"	283,500	95.2%	WORKSTATION FURN & ACCESS	391	286,967	
DESK FILE 8" CAP 50	265,230	3.1%	FLEXIBLE DISKS & ACCESS.	479	9,649	
MODEM 9600 FAST POLL	120,673	0.7%	DATA COMMUNICATIONS	1	1,395	
ART SPECIALTY GINGER JAR LAMP	97,200	0.5%	PRINTER SUPPLIES & ACCESS	5	925	
HON 2 DRAWER LETTER FLE W/O LK	86,207	0.5%	CABLES & ACCESSORIES	16	57	
	852,810	100.0%				

Bottom 5 Items	**YTD**	**%**	**Bottom 5 Item Categories**	**Quantity**	**Price YTD**	
DESK FILE 3 1/2" CAP 50	24	7.5%	CABLES & ACCESSORIES	16	57	
DESK FILE 5 1/4" CAP 50	38	12.0%	PRINTER SUPPLIES & ACCESS	5	925	
RJ-11 4 WIRE MOD CABLE 14 FT	57	18.2%	DATA COMMUNICATIONS	1	1,395	
UNIVERSAL 5 1/4" SSDD FLEX DSK	67	21.2%	FLEXIBLE DISKS & ACCESS.	479	9,649	
ART SPECIALTY EMP CANDLE LAMP	130	41.1%	WORKSTATION FURN & ACCESS	391	286,967	
	316	100.0%				

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"It's an integrated ERP solution that delivers the data we need to run the business more effectively."

Arshad Fazal
General Accountant
Norcast Castings Company

Features

Access business-critical information

Accurate, readily available, and intelligent information is imperative to driving daily business decisions. Unifying all of your data into one solution creates a true view of your business, which is vital to growth and profitability. Schedule reports to run during off-peak hours and distribute through e-mail for timely delivery no matter where recipients are located. With improved visibility into real-time information comes the ability to better manage exceptions and adjust quickly to meeting changing customer needs.

Complex reporting made easy

Save time and get more accurate reports by eliminating redundant data entry efforts through direct integration with Sage ERP MAS. By pulling information already in your system, Intelligence automatically knows your fiscal periods, chart of accounts, detail transactions, and various types of balances. A set of basic report templates are provided with your system, which you can personalize to work the way you do, so you can focus on interpreting information to make faster, better business decisions. Easily create new reports by modifying the basic set of templates or design totally new reports utilizing the Report Designer tool.

Templates include Financial Analysis Reports • Dashboard Analysis • General Ledger Transaction Details • Inventory Master • Purchase Master • Sales Master

Insightful decisions

The Dashboard Analysis report provides a one-page summary of key business information, featuring "Top N" details on customers, items, and expenses. View information both textually and graphically to help with daily and long-term planning. In addition, comparative Profit and Loss figures are displayed for both the current month and financial year-todate figures. You can easily drill down to get further insight into the numbers. The bottom line—better, faster, and smarter decisions provide your organization with a significant competitive advantage.

Easily design custom reports

Transform Excel data into meaningful information using the Report Designers intuitive and flexible tools. Provide management at every level in your company with customized reports that they'll want to use. Create your layout, do multilevel grouping and consolidations, and add formulas where you want them using intuitive selection tools. Create reports from predefined lists in seconds to get rapid ROI results. Use "what-if" analysis to instantly see the impact on an area of your business by changing a set of values on your reports.

NEW
View your organization any way you choose

At the click of a button, Reporting Trees allows you to model a reporting structure and view your organization in many different ways. Easily add or change reporting units without changing your financial data—accommodating reporting structures from simple to very sophisticated.

NEW
Automated report distribution

Improve your workflow and speed up your business processes using Intelligence to establish fully unattended, convenient report distribution. In a variety of standard formats, send reports to a file, publish to an FTP site, and send via email. Choose the reports you want to distribute, who will receive them, and customize each email format using your existing MS Outlook profile and address book.

Multicompany capabilities

Utilize the Connector module to view business intelligence for multiple Sage ERP MAS company databases, or any ODBC-compliant data source from our collaborative ecosystem, such as Sage Abra HRMS, or third-party solutions.

Secure business integrity

Safe, secure, and controlled! Protect the sensitive information in your business. Sage ERP MAS assures comprehensive security at variable levels, protecting your important business intelligence from unauthorized access or manipulation.

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